

Governor's Office of Management and Budget Bills Outstanding - Summary		
\$ in millions		
Bills at Comptroller	<i>April 2014</i>	<i>April 2015</i>
Higher Education	12	23
Education (Elementary, Secondary & Higher Ed)	\$ 915	\$ 1,005
Health Care (Medicaid & Group Health Insurance)	\$ 442	\$ 562
Social Services	\$ 37	\$ 134
Local Transportation Agencies	\$ 304	\$ 327
Local Governments	\$ 196	\$ 207
Transfers to Other State Funds	\$ 713	\$ 408
All Other Bills at Comptroller	\$ 143	\$ 287
Total Bills at Comptroller	\$ 2,750	\$ 2,929
Bills Held at Agencies		
Net Group Health Insurance	\$ 1,216	\$ 1,251
Human Services Agencies	\$ -	\$ 19
Other Bills (Tax Refunds + Unpaid Wages)	\$ 208	\$ 220
Total Bills Held at Agencies*	\$ 1,424	\$ 1,490
Total Bills Outstanding	\$ 4,174	\$ 4,419

Governor's Office of Management and Budget (including data from the Illinois Office of the Comptroller) May 15, 2015.

*Totals do not include Medicaid bills in-process at the Dept. of Healthcare and Family Services (HFS) from July '13 forward because they are being processed to the Comptroller in under 30 days, and the Department has sufficient FY15 appropriation to cover them. GRF and related fund Medicaid bills in process at HFS as of April 30, 2015 total about \$852 million.

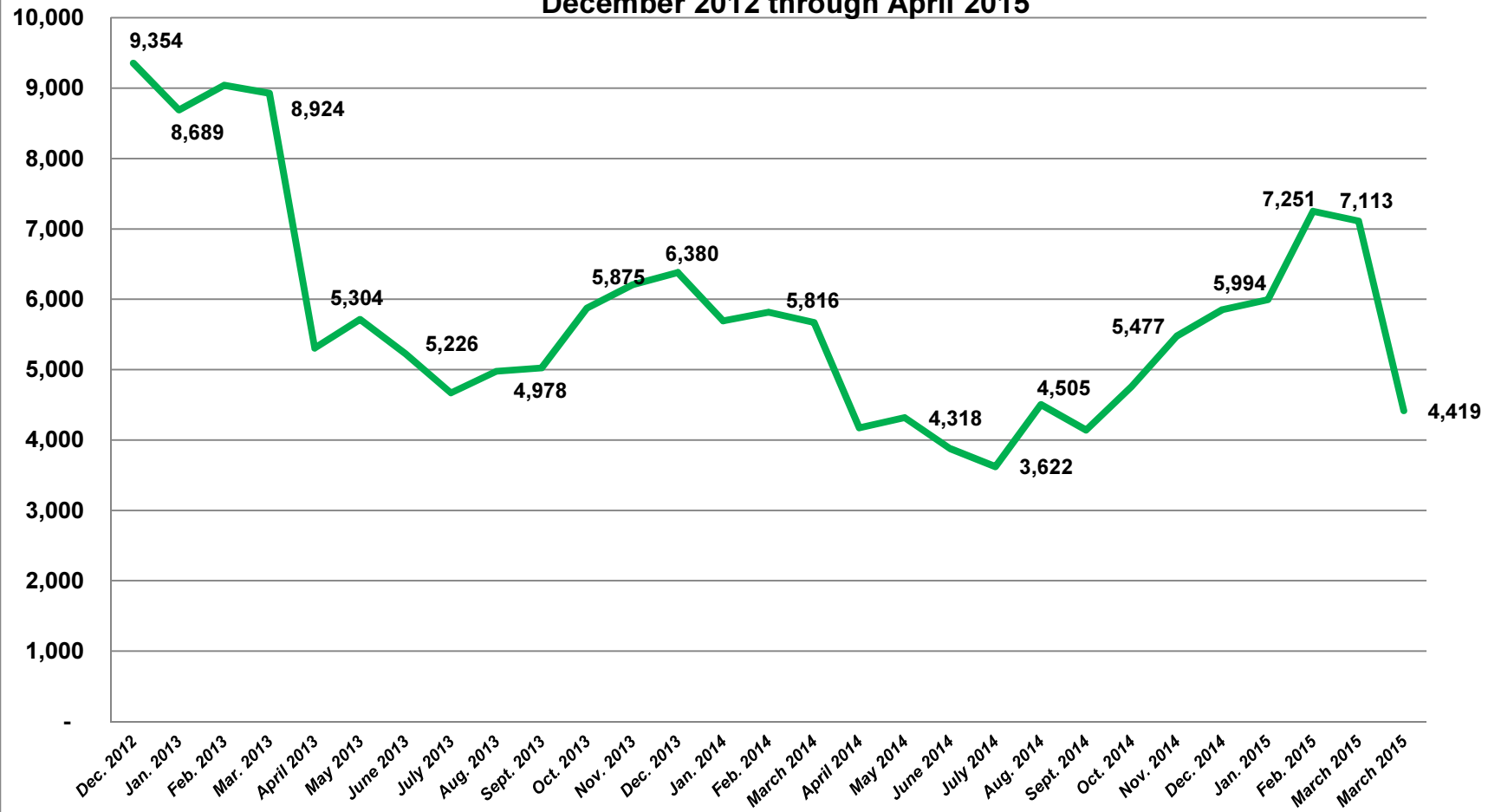
Governor's Office of Management and Budget Bills Outstanding - Summary		
\$ in millions		
Bills at Human Services Agencies	March 2015	April 2015
Department of Human Services (DHS)		
Division of Developmental Disabilities	\$ -	\$ -
Division of Mental Health	\$ -	\$ -
Home Services Program	\$ -	\$ -
Early Intervention	\$ 14	\$ 19
Child Care	\$ 2	\$ -
Total Bills at DHS	\$ 16	\$ 19
Healthcare and Family Services*	\$ -	\$ -
Dept. on Aging	\$ -	\$ -
Dept. of Children and Family Services	\$ -	\$ -
Dept. of Public Health	\$ -	\$ -
Total Bills at Human Services Agencies	\$ 16	\$ 19

Governor's Office of Management and Budget May 15, 2015.

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Governor's Office of Management and Budget Bills Backlog Total

December 2012 through April 2015



Source: Governor's Office of Management and Budget (including data from the Illinois Office of the Comptroller) May 15, 2015

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Governor's Office of Management and Budget Bills Outstanding	Fiscal Year 2014			Fiscal Year 2015									
	Year To Date												
\$ in millions													
Bills at Comptroller	April 2014	May 2014	June 2014	July 2014	August 2014	Sept. 2014	Oct. 2014	Nov. 2014	Dec. 2014	Jan. 2015	Feb. 2015	March 2015	April 2015
Education (Elementary, Secondary & Higher Ed)	\$ 915	\$ 919	\$ 704	\$ 813	\$ 1,005	\$ 1,314	\$ 1,689	\$ 1,689	\$ 1,687	\$ 1,722	\$ 1,831	\$ 1,723	\$ 1,005
Health Care (Medicaid & Group Health Insurance)	\$ 442	\$ 490	\$ 340	\$ 140	\$ 610	\$ 471	\$ 438	\$ 893	\$ 1,195	\$ 1,507	\$ 1,829	\$ 2,163	\$ 562
Social Services	\$ 37	\$ 135	\$ 188	\$ 78	\$ 241	\$ 236	\$ 251	\$ 346	\$ 353	\$ 339	\$ 351	\$ 360	\$ 134
Local Transportation Agencies	\$ 304	\$ 310	\$ 341	\$ 259	\$ 302	\$ 180	\$ 238	\$ 269	\$ 280	\$ 291	\$ 304	\$ 325	\$ 327
Local Governments	\$ 196	\$ 319	\$ 266	\$ 192	\$ 189	\$ 68	\$ 122	\$ 204	\$ 144	\$ 105	\$ 261	\$ 224	\$ 207
Transfers to Other State Funds	\$ 713	\$ 546	\$ 426	\$ 704	\$ 527	\$ 246	\$ 244	\$ 362	\$ 400	\$ 276	\$ 401	\$ 393	\$ 408
All Other Bills at Comptroller	\$ 143	\$ 142	\$ 138	\$ 65	\$ 210	\$ 201	\$ 297	\$ 271	\$ 303	\$ 330	\$ 358	\$ 499	\$ 287
Total Bills at Comptroller	\$ 2,750	\$ 2,861	\$ 2,405	\$ 2,250	\$ 3,085	\$ 2,717	\$ 3,279	\$ 4,034	\$ 4,361	\$ 4,569	\$ 5,334	\$ 5,686	\$ 2,929
Bills Held at Agencies													
Net Group Health Insurance	\$ 1,216	\$ 1,259	\$ 1,359	\$ 1,309	\$ 1,357	\$ 1,361	\$ 1,398	\$ 1,351	\$ 1,360	\$ 1,293	\$ 1,691	\$ 1,263	\$ 1,251
Human Services Agencies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21	\$ 26	\$ 13	\$ 22	\$ 101	\$ 16	\$ 19
Other Bills (Tax Refunds + Unpaid Wages)	\$ 208	\$ 199	\$ 113	\$ 63	\$ 63	\$ 63	\$ 63	\$ 67	\$ 119	\$ 110	\$ 125	\$ 148	\$ 220
Total Bills Held at Agencies*	\$ 1,424	\$ 1,457	\$ 1,473	\$ 1,372	\$ 1,420	\$ 1,423	\$ 1,482	\$ 1,444	\$ 1,491	\$ 1,425	\$ 1,917	\$ 1,427	\$ 1,490
Total Bills Outstanding	\$ 4,174	\$ 4,318	\$ 3,877	\$ 3,622	\$ 4,505	\$ 4,141	\$ 4,761	\$ 5,477	\$ 5,852	\$ 5,994	\$ 7,251	\$ 7,113	\$ 4,419

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